



STATE OF IDAHO

# OFFICE OF THE STATE TREASURER

RON G. CRANE STATE TREASURER

## FY 2015 Operation Costs

July 1, 2014 to June 30, 2015

<b>Appropriations</b>	<b>General Fund</b>	<b>LGIP</b>	<b>IDLE</b>	<b>UCP</b>	<b>Total</b>
Personnel Costs	\$875,700.00	\$391,000.00	\$391,100.00	\$0.00	\$1,657,800.00
Operating Expenditures	\$518,600.00	\$113,600.00	\$341,100.00	\$0.00	\$973,300.00
	\$1,394,300.00	\$504,600.00	\$732,200.00	\$0.00	\$2,631,100.00
<b>Expenditures</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Reversions/Reappropriations</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00