



STATE OF IDAHO

OFFICE OF THE STATE TREASURER

RON G. CRANE STATE TREASURER

FY 2007 Operation Costs

July 1, 2006 to June 30, 2007

Appropriations	General Fund	LGIP	IDLE	Misc	Total
Personnel Costs	\$881,100.00	\$249,409.18	\$193,800.00	\$0.00	\$1,324,309.18
Operating Expenditures	\$363,858.65	\$120,619.65	\$117,358.65	\$0.00	\$601,836.95
Capital Outlay	\$4,341.35	\$12,950.00	\$9,041.35	\$0.00	\$26,332.70
	\$1,249,300.00	\$382,978.83	\$320,200.00	\$0.00	\$1,952,478.83

Expenditures

Personnel Costs	\$879,500.18	\$214,184.30	\$192,490.00	\$0.00	\$1,286,174.48
Operating Expenditures	\$361,511.23	\$107,532.66	\$116,633.30	\$0.00	\$585,677.19
Capital Outlay	\$3,955.07	\$12,800.26	\$8,323.21	\$0.00	\$25,078.54
	\$1,244,966.48	\$334,517.22	\$317,446.51	\$0.00	\$1,896,930.21

Reversions/Reappropriations

Reversion	\$4,333.52	\$0.00	\$2,753.49	\$0.00	\$7,087.01
Reappropriation	\$0.00	\$48,461.61	\$0.00	\$0.00	\$48,461.61
	\$4,333.52	\$48,461.61	\$2,753.49	\$0.00	\$55,548.62