



STATE OF IDAHO

# OFFICE OF THE STATE TREASURER

RON G. CRANE STATE TREASURER

## FY 2008 Operation Costs

July 1, 2007 to June 30, 2008

<b>Appropriations</b>	<b>General Fund</b>	<b>LGIP</b>	<b>IDLE</b>	<b>Misc</b>	<b>Total</b>
Personnel Costs	\$940,600.00	\$254,524.88	\$207,900.00	\$0.00	\$1,403,024.88
Operating Expenditures	\$728,640.59	\$117,342.66	\$122,155.67	\$0.00	\$968,138.92
Capital Outlay	\$26,159.41	\$7,194.07	\$5,344.33	\$0.00	\$38,697.81
	\$1,695,400.00	\$379,061.61	\$335,400.00	\$0.00	\$2,409,861.61

### **Expenditures**

Personnel Costs	\$938,798.93	\$223,266.23	\$206,781.41	\$0.00	\$1,368,846.57
Operating Expenditures	\$728,640.59	\$111,364.53	\$122,108.38	\$0.00	\$962,113.50
Capital Outlay	\$26,159.41	\$7,194.07	\$5,344.33	\$0.00	\$38,697.81
	\$1,693,598.93	\$341,824.83	\$334,234.12	\$0.00	\$2,369,657.88

### **Reversions/Reappropriations**

Reversion	\$1,801.07	\$0.00	\$1,165.88	\$0.00	\$2,966.95
Reappropriation	\$0.00	\$37,236.78	\$0.00	\$0.00	\$37,236.78
	\$1,801.07	\$37,236.78	\$1,165.88	\$0.00	\$40,203.73