



STATE OF IDAHO

OFFICE OF THE STATE TREASURER

RON G. CRANE STATE TREASURER

FY 2012 Operation Costs

July 1, 2011 to June 30, 2012

Appropriations	General Fund	LGIP	IDLE	UCP	Total
Personnel Costs	\$801,100.00	\$364,400.00	\$364,500.00	\$0.00	\$1,530,000.00
Operating Expenditures	\$508,200.00	\$70,600.00	\$88,700.00	\$0.00	\$667,500.00
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$1,309,300.00	\$435,000.00	\$453,200.00	\$0.00	\$2,197,500.00
Expenditures					
Personnel Costs	\$799,448.08	\$326,208.07	\$326,202.46	\$0.00	\$1,451,858.61
Operating Expenditures	\$500,825.67	\$79,097.52	\$73,416.39	\$0.00	\$653,339.58
Capital Outlay	\$6,993.61	\$13,366.46	\$13,046.46	\$0.00	\$33,406.53
	\$1,307,267.36	\$418,672.05	\$412,665.31	\$0.00	\$2,138,604.72
Reversions/Reappropriations					
Reversion	\$2,032.64	\$35,030.71	\$40,534.69	\$0.00	\$77,598.04
	\$2,032.64	\$35,030.71	\$40,534.69	\$0.00	\$77,598.04