



STATE OF IDAHO
OFFICE OF THE STATE TREASURER
RON G. CRANE STATE TREASURER

FY 2008 Operation Costs

July 1, 2007 to June 30, 2008

Appropriations	General Fund	LGIP	IDLE	Misc	Total
Personnel Costs	\$940,600.00	\$254,524.88	\$207,900.00	\$0.00	\$1,403,024.88
Operating Expenditures	\$728,640.59	\$117,342.66	\$122,155.67	\$0.00	\$968,138.92
Capital Outlay	\$26,159.41	\$7,194.07	\$5,344.33	\$0.00	\$38,697.81
	\$1,695,400.00	\$379,061.61	\$335,400.00	\$0.00	\$2,409,861.61
Expenditures					
Personnel Costs	\$938,798.93	\$223,266.23	\$206,781.41	\$0.00	\$1,368,846.57
Operating Expenditures	\$728,640.59	\$111,364.53	\$122,108.38	\$0.00	\$962,113.50
Capital Outlay	\$26,159.41	\$7,194.07	\$5,344.33	\$0.00	\$38,697.81
	\$1,693,598.93	\$341,824.83	\$334,234.12	\$0.00	\$2,369,657.88
Reversions/Reappropriations					
Reversion	\$1,801.07	\$0.00	\$1,165.88	\$0.00	\$2,966.95
Reappropriation	\$0.00	\$37,236.78	\$0.00	\$0.00	\$37,236.78
	\$1,801.07	\$37,236.78	\$1,165.88	\$0.00	\$40,203.73