



STATE OF IDAHO

# OFFICE OF THE STATE TREASURER

RON G. CRANE STATE TREASURER

## FY 2009 Operation Costs

July 1, 2008 to June 30, 2009

<b>Appropriations</b>	<b>General Fund</b>	<b>LGIP</b>	<b>IDLE</b>	<b>Misc</b>	<b>Total</b>
Personnel Costs	\$962,400.00	\$235,058.65	\$217,000.00	\$0.00	\$1,414,458.65
Operating Expenditures	\$638,700.00	\$115,378.13	\$102,900.00	\$0.00	\$856,978.13
Capital Outlay	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$40,000.00
	\$1,601,100.00	\$370,436.78	\$339,900.00	\$0.00	\$2,311,436.78

### Expenditures

Personnel Costs	\$938,348.85	\$201,715.89	\$213,288.36	\$0.00	\$1,353,353.10
Operating Expenditures	\$638,243.88	\$115,064.51	\$95,528.52	\$0.00	\$848,836.91
Capital Outlay	\$0.00	\$16,118.56	\$16,118.54	\$0.00	\$32,237.10
	\$1,576,592.73	\$332,898.96	\$324,935.42	\$0.00	\$2,234,427.11

### Reversions/Reappropriations

Reversion	\$24,507.27	\$0.00	\$14,964.58	\$0.00	\$39,471.85
Reappropriation	\$0.00	\$37,537.82	\$0.00	\$0.00	\$37,537.82
	\$24,507.27	\$37,537.82	\$14,964.58	\$0.00	\$77,009.67