



STATE OF IDAHO

OFFICE OF THE STATE TREASURER

RON G. CRANE STATE TREASURER

FY 2011 Operation Costs

July 1, 2010 to June 30, 2011

Appropriations	General Fund	LGIP	IDLE	UCP	Total
Personnel Costs	\$870,000.00	\$330,000.00	\$330,000.00	\$0.00	\$1,530,000.00
Operating Expenditures	\$508,400.00	\$70,600.00	\$88,700.00	\$0.00	\$667,700.00
Capital Outlay	\$0.00	\$27,500.00	\$27,500.00	\$0.00	\$55,000.00
	\$1,378,400.00	\$428,100.00	\$446,200.00	\$0.00	\$2,252,700.00

Expenditures

Personnel Costs	\$810,225.89	\$290,607.46	\$290,603.22	\$0.00	\$1,391,436.57
Operating Expenditures	\$536,253.45	\$106,084.37	\$94,315.08	\$0.00	\$736,652.90
Capital Outlay	\$11,223.66	\$38,771.31	\$38,771.27	\$0.00	\$88,766.24
	\$1,357,703.00	\$435,463.14	\$423,689.57	\$0.00	\$2,216,855.71

Reversions/Reappropriations

Reversion	\$20,697.00	\$0.00	\$22,510.43	\$0.00	\$43,207.43
Reappropriation	\$0.00	\$18,702.76	\$0.00	\$0.00	\$18,702.76
	\$20,697.00	\$18,702.76	\$22,510.43	\$0.00	\$61,910.19